

Submitted by: Chair of the Assembly at  
the Request of the Mayor  
Prepared by: Anchorage Police  
Department  
For Reading: October 18, 2005

CLERK'S OFFICE

APPROVED

Date: 11-1-05

ANCHORAGE, ALASKA

No. AR 2005-266

A RESOLUTION OF THE ANCHORAGE MUNICIPAL ASSEMBLY APPROPRIATING FOUR HUNDRED FIFTY THOUSAND DOLLARS (\$450,000) FROM THE U.S. DEPARTMENT OF JUSTICE, OFFICE OF JUSTICE PROGRAMS, BUREAU OF JUSTICE ASSISTANCE GRANT AND ONE HUNDRED SEVENTY NINE THOUSAND NINE HUNDRED ELEVEN DOLLARS (\$179,911) AS A CONTRIBUTION FROM THE ANCHORAGE POLICE SERVICE AREA FUND (151), ANCHORAGE POLICE DEPARTMENT 2005 OPERATING BUDGET, TO THE FEDERAL CATEGORICAL GRANTS FUND (241), ANCHORAGE POLICE DEPARTMENT, FOR THE PURPOSE OF ESTABLISHING A HUMAN TRAFFICKING TASK FORCE.

THE ANCHORAGE MUNICIPAL ASSEMBLY RESOLVES:

Section 1. That the sum of FOUR HUNDRED FIFTY THOUSAND DOLLARS (\$450,000), is appropriated from the U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance Grant Program to the Federal Categorical Grants Fund (241), Anchorage Police Department for the purpose of establishing a human trafficking task force.

Section 2. That the sum of ONE HUNDRED SEVENTY NINE THOUSAND NINE HUNDRED ELEVEN DOLLARS (\$179,911) is appropriated as a match from the Anchorage Metropolitan Police Service Area Fund (151) to the Federal Categorical Grant Fund (241) for the purpose of establishing a human trafficking task force.

Section 3. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 1st day of November, 2005.

Anna L. Fanelough  
Chair

ATTEST:

S. Duenkel  
Municipal Clerk

Departmental Appropriation:  
Anchorage Police Department \$629,911



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 753 -2005

Meeting Date: October 18, 2005

**From:** Mayor

**Subject:** Appropriation from the U.S. Department of Justice, Office of Justice Programs for a Bureau of Justice Assistance Grant Award 2005-VT-BX-1166 (\$629,911)

The Bureau of Justice Assistance has provided funding under the Joint Call for FY2005 Human Trafficking Task Force and Victim Services Concept Paper. The Municipality of Anchorage has been awarded a grant in the amount of \$450,000 with a required local contribution of \$179,911 for a total program budget of \$629,911. These amounts are requested to be appropriated to the Federal Categorical Grants Fund (241) for use by the Anchorage Police Department. The performance period of this grant is October 1, 2005 to September 30, 2008.

Grantor approved areas of expenditure in this grant program are as follows:

\$546,183	Personnel Costs
\$ 52,320	Travel & Lodging for Training Classes
\$ 5,000	Digital Recording Equipment
\$ 10,118	Administrative Program Expenditures
<u>\$ 16,290</u>	Intergovernmental Costs
\$629,911	Total Program Grant Expenditures

This grant will provide funding for a fledgling effort to bring together local and federal law enforcement agencies, prosecutors, other government agencies, and trafficking victim service providers to assist victims who are willing to cooperate in the investigation and prosecution of local instances of human trafficking.

### REVENUE:

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
241-48735G-9331	Other Federal Grant Revenue	\$450,000
241-48735G-9601	Contribution from Other Funds	<u>179,911</u>
	Total	\$629,911

### EXPENDITURES:

241-48735G-1101	Straight Time Labor	\$140,400
241-48735G-1201	Overtime	415,901
241-48735G-3333	Travel Expenditures	52,320
241-48735G-5603	M&E < \$5,000 Except HW & SW	5,000

1 AM\_BUREAU OF JUSTICE ASSISTANCE HUMAN TRAFFICKING TASK FORCE GRANT  
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3			
4	241-48735G-6091	OMB	2,830
5	241-48735G-6095	Purchasing	1,180
6	241-48735G-6103	Central Accounting	8,950
7	241-48735G-6105	Accounts Payable	1,890
8	241-48735G-6109	Cash Receipts	40
9	241-48735G-6110	PS Support	<u>1,400</u>
10		Total	\$629,911

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13 THE ADMINISTRATION RECOMMENDS THE ASSEMBLY RESOLUTION BE  
14 APPROVED APPROPRIATING THE DEPARTMENT OF JUSTICE, OFFICE OF JUSTICE  
15 PROGRAMS, NATIONAL INSTITUTE OF JUSTICE GRANT TO SUPPORT THIS HUMAN  
16 TRAFFICKING TASK FORCE GRANT PROGRAM.

17  
18 Prepared by: Walt Monegan, Chief of Police

19  
20 Fund Certification: Jeffrey E. Sinz, Chief Financial Officer  
21 241-48735G-9331 (\$450,000 BP2005)  
22 (FY2005 Bureau of Justice Assistance Grant)  
23 151-4843-3901 (\$29,930 BP2005)  
24 (Police Operating Budget)  
25 151-4843-3901 (\$149,981 BP2006-2008)  
26 (2006-2008 Police Operating, Subject to Appropriation)  
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28 Concur: Denis C. LeBlanc, Municipal Manager

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30 Respectfully Submitted: Mark Begich, Mayor

**Content Information****Content ID :** 003281**Type:** AR\_FundsApprop - Funds Approp Resolution**Title:** FY2005 Human Trafficking Grant Award**Author:** smiko**Initiating Dept:** APD**Description:** FY2005 Human Trafficking Grant Award**Date Prepared:** 9/14/05 3:10 PM**Assembly Meeting Date MM/DD/YY:** 10/18/05**Public Hearing Date MM/DD/YY:** 11/1/05**Workflow History**

<b>Workflow Name</b>	<b>Action Date</b>	<b>Action</b>	<b>User</b>	<b>Security Group</b>	<b>Content ID</b>
FundsAppropWorkflow	9/14/05 3:12 PM	Checkin	smiko	Public	003281
APD_SubWorkflow	9/14/05 3:23 PM	Approve	wmonegan	Public	003281
OMB_SubWorkflow	9/19/05 12:42 PM	Approve	mitsonjl	Public	003281
Finance_SubWorkflow	10/3/05 2:09 PM	Approve	richardsdm	Public	003281
MuniManager_SubWorkflow	10/7/05 2:22 PM	Approve	leblancdc	Public	003281
MuniMgrCoord_SubWorkflow	10/7/05 2:45 PM	Approve	abbottmk	Public	003281

M.O.A.  
 2005 OCT - 7 PM 4:17  
 CLERKS OFFICE